

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

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2.1.1.1.1.206 Secretaría de Infraestructura

martes, 30 de junio de 2026

UR	URO	FI	F	SF	SSFPS	PP	OA	AI	PT	MPJO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																									3,164,783,242.99	1,058,257,702.27	4,223,040,945.25	3,034,100,552.80	1,188,940,392.45	1,648,875,623.72	2,270,568,776.26	839,004,278.25	825,548,723.97	825,548,723.97	3,184,036,667.00			
Total																									3,164,783,242.99	1,058,257,702.27	4,223,040,945.25	3,034,100,552.80	1,188,940,392.45	1,648,875,623.72	2,270,568,776.26	839,004,278.25	825,548,723.97	825,548,723.97	3,184,036,667.00			
01	001	2	2	1	1	H	045	01	A01	A001			Coordinación Interinstitucional para la ejecución de la obra pública y desarrollo urbano en el Estado de Chiapas													5,633,143.13	28,251.51	5,661,394.64	5,661,394.64	0.00	2,498,320.61	2,399,064.97	2,399,064.97	2,399,064.97	2,399,064.97	2,321,329.67		
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	1000													690,574.09	19,241.76	909,815.85	909,815.85	0.00	391,876.75	373,837.91	373,837.91	373,837.91	373,837.91	373,837.91	
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	11311	00	26	1	1	5	5	28	2001-01	811	2026	2			340,371.12	12,089.04	352,460.16	352,460.16	0.00	181,061.68	181,061.66	181,061.66	181,061.66	181,061.66	181,061.66
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	13101	00	26	1	1	5	5	28	2001-01	811	2026	2			23,700.00	0.00	23,700.00	23,700.00	0.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	13201	00	26	1	1	5	5	28	2001-01	811	2026	2			15,194.21	735.06	15,929.27	15,929.27	0.00	7,832.76	5,066.59	5,066.59	5,066.59	5,066.59	5,066.59
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	13202	00	26	1	1	5	5	28	2001-01	811	2026	2			116,078.52	0.00	116,078.52	116,078.52	0.00	0.00	0.00	0.00	0.00	0.00	116,078.52
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	14114	00	26	1	1	5	5	28	2001-01	811	2026	2			142,919.00	3,869.63	146,788.63	146,788.63	0.00	74,776.50	71,491.21	71,491.21	71,491.21	71,491.21	71,491.21
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	14202	00	26	1	1	5	5	28	2001-01	811	2026	2			22,306.93	634.47	22,941.45	22,941.45	0.00	7,659.64	7,333.80	7,333.80	7,333.80	7,333.80	7,333.80
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	15906	00	26	1	1	5	5	28	2001-01	811	2026	2			112,500.00	0.00	112,500.00	112,500.00	0.00	55,250.00	46,600.00	46,600.00	46,600.00	46,600.00	46,600.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	17102	00	26	1	1	5	5	28	2001-01	811	2026	2			74,994.26	1,812.71	76,806.97	76,806.97	0.00	49,046.97	47,234.26	47,234.26	47,234.26	47,234.26	47,234.26
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	17103	00	26	1	1	5	5	28	2001-01	811	2026	2			42,200.00	0.00	42,200.00	42,200.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	3000													18,576.99	499.83	19,076.82	19,076.82	0.00	6,463.52	3,894.48	3,894.48	3,894.48	3,894.48	15,122.34	
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	39203	00	26	1	1	5	5	28	2001-01	811	2026	2			0.00	24.90	24.90	24.90	0.00	16.60	0.00	0.00	0.00	0.00	24.90
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	39203	00	26	1	1	5	5	28	2006-01	816	2026	2			4,790.03	0.00	4,790.03	4,790.03	0.00	1,595.66	1,595.66	1,595.66	1,595.66	1,595.66	1,595.66
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	39801	00	26	1	1	5	5	28	2001-01	811	2026	2			0.00	414.93	414.93	414.93	0.00	276.62	0.00	0.00	0.00	0.00	414.93
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	39801	00	26	1	1	5	5	28	2006-01	816	2026	2			13,766.56	0.00	13,766.56	13,766.56	0.00	4,595.64	2,297.82	2,297.82	2,297.82	2,297.82	11,469.14
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	4000													0.00	4,035.05	4,035.05	4,035.05	4,035.05	0.00	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05	0.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1B	43909	00	26	1	1	5	5	28	2001-01	811	2026	2			0.00	4,035.05	4,035.05	4,035.05	0.00	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	1000													4,793,321.24	3,936.58	4,797,257.82	4,797,257.82	0.00	3,045,300.85	1,937,909.10	1,937,909.10	1,937,909.10	1,937,909.10	2,859,348.72	
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	11304	00	26	1	1	5	5	28	2001-01	811	2026	2			2,510,115.83	-2,146.68	2,507,969.24	2,507,969.24	0.00	1,260,933.74	1,261,538.18	1,261,538.18	1,261,538.18	1,261,538.18	1,326,452.06
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	13201	00	26	1	1	5	5	28	2001-01	811	2026	2			59,343.63	258.46	59,602.09	59,602.09	0.00	28,938.28	28,392.68	28,392.68	28,392.68	28,392.68	39,019.41
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	13202	00	26	1	1	5	5	28	2001-01	811	2026	2			456,489.48	0.00	456,489.48	456,489.48	0.00	0.00	0.00	0.00	0.00	0.00	456,489.48
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	13420	00	26	1	1	5	5	28	2001-01	811	2026	2			983,939.68	5,412.04	989,351.92	989,351.92	0.00	426,327.41	404,344.63	404,344.63	404,344.63	404,344.63	585,007.29
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	14103	00	26	1	1	5	5	28	2001-01	811	2026	2			196,411.37	412.72	196,824.09	196,824.09	0.00	98,559.42	81,993.61	81,993.61	81,993.61	81,993.61	118,820.48
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	15906	00	26	1	1	5	5	28	2001-01	811	2026	2			433,500.00	0.00	433,500.00	433,500.00	0.00	216,750.00	207,650.00	207,650.00	207,650.00	207,650.00	225,820.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	17102	00	26	1	1	5	5	28	2001-01	811	2026	2			35,700.00	0.00	35,700.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00	35,700.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	17103	00	26	1	1	5	5	28	2001-01	811	2026	2			97,800.00	0.00	97,800.00	97,800.00	0.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	65,000.00
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	3000													150,620.81	588.29	151,209.10	151,209.10	0.00	58,822.44	40,388.43	40,388.43	40,388.43	40,388.43	118,820.67	
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	39203	00	26	1	1	5	5	28	2001-01	811	2026	2			0.00	33.87	33.87	33.87	0.00	22.58	0.00	0.00	0.00	0.00	33.87
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	39203	00	26	1	1	5	5	28	2006-01	816	2026	2			4,790.03	0.00	4,790.03	4,790.03	0.00	1,595.66	909.92	909.92	909.92	909.92	3,820.11
01	001	2	2	1	1	H	045	01	A01	A001	000	A	1C	39801	00	26	1	1	5	5	28	2001-01	811	2026	2			0.00	564.42	564.42	564.42	0.00	376.23	0.00	0.00	0.00	0.00	564.42